

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2026

Library found in: City of Clay Center
Clay County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2025</u>	Proposed Year <u>2026</u>
Ad Valorem Tax	\$219,762	\$253,827
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$23,817	\$24,153
Recreational Vehicle Tax	\$322	\$354
16/20M Vehicle Tax	<u>\$283</u>	<u>\$244</u>
TOTAL TAXES	\$244,184	\$278,578
Difference in Total Taxes:	\$34,394	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$37,042,383	\$38,257,087
Did Assessed Valuation Decrease?	No	
Levy Rate	5.933	6.635
Difference in Levy Rate:	0.702	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for

City of Clay Center

2026

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
ADMINISTRATION			
Salaries	728,013	205,000	221,000
Employee Benefits & Taxes		126,649	153,800
Commodities		47,000	68,000
Contractual		386,412	409,500
Capital Outlay		9,000	12,480
Transfer to Airport Fund		100,000	100,000
Transfer to Reserves			
Transfer to Airport Repair Fund		80,000	100,000
Total	728,013	954,061	1,064,780
POLICE			
Salaries	827,707	450,000	472,500
Employee Benefits & Taxes		384,800	414,784
Commodities		60,000	77,000
Contractual		23,000	27,000
Capital Outlay		18,500	25,000
Transfer to Reserves		50,000	40,000
Total	827,707	986,300	1,056,284
FIRE			
Salaries	756,858	376,000	387,280
Employee Benefits & Taxes		253,000	274,000
Commodities		91,000	95,000
Contractual		19,000	19,000
Capital Outlay		50,000	100,000
Transfer to Reserves		125,000	80,000
Total	756,858	914,000	955,280
POOL			
Salaries	197,153	112,000	116,000
Employee Benefits & Taxes		12,100	12,600
Commodities		50,500	55,000
Contractual		43,500	51,500
Capital Outlay		1,000	2,000
Total	197,153	219,100	237,100
STREET			
Salaries	653,174	208,000	225,000
Employee Benefits & Taxes		197,000	217,700
Commodities		102,200	173,500
Contractual		13,000	22,200
Capital Outlay		30,000	75,000
Transfer to Reserves		140,000	70,000
Debt Service		43,000	43,000
Total	653,174	733,200	826,400
PARK			
Salaries	415,660	153,000	190,000
Employee Benefits & Taxes		116,800	166,056
Commodities		127,300	129,500
Contractual		13,500	16,500
Capital Outlay		16,000	30,000
Transfer to Reserves		100,000	50,000
Total	415,660	526,600	582,056
CEMETERY			
Salaries	224,022	110,000	117,500
Employee Benefits & Taxes		71,000	78,700
Commodities		32,000	32,000
Contractual		11,500	11,500
Capital Outlay		15,000	15,000
Transfer to Reserves		40,000	30,000
Total	224,022	279,500	284,700
MUNICIPAL COURT			
Salaries	130,306	40,000	35,000
Employee Benefits & Taxes		26,500	33,950
Commodities		3,200	4,700
Contractual		75,000	85,000
Capital Outlay		500	2,000
Total	130,306	145,200	160,650

Page 1 - Total	3,932,893	4,757,961	5,167,250
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City of Clay Center

2026

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
LIFE CENTER			
Salaries			18,000
Employee Benefits & Taxes			
Commodities			4,000
Contractual			43,000
Capital Outlay			1,000
Total	0	0	66,000

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	66,000
Page 1 -Total	3,932,893	4,757,961	5,167,250
Grand Total	3,932,893	4,757,961	5,233,250

(Note: Should agree with general sub-totals.)

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City of Clay Center

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		1,748	2,171
Receipts:			
Ad Valorem Tax	236,748	219,762	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		23,817	24,153
Recreational Vehicle Tax		322	354
16/20M Vehicle Tax		283	244
Commercial Vehicle Tax		1,945	1,448
Watercraft Tax		161	119
Rental Excise Tax		5	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,939	-5,077
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	236,748	244,356	21,255
Resources Available:	236,748	246,104	23,426
Expenditures:			
Appropriation	235,000	243,933	273,674
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	235,000	243,933	273,674
Unencumbered Cash Balance Dec 31	1,748	2,171	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	235,000	243,933	273,674
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 1.4%			
Amount of -1 Ad Valorem Tax			

Adopted Budget Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,363	15,507	33,114
Receipts:			
Ad Valorem Tax	70,288	74,177	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,530	8,152
Recreational Vehicle Tax		102	119
16/20M Vehicle Tax		90	83
Commercial Vehicle Tax		615	489
Watercraft Tax		51	40
Rental Excise Tax		2	5
Program Fees	41,448	30,700	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-660	-1,850
Miscellaneous	1,000	4,500	4,500
Does miscellaneous exceed 10% Total Re			
Total Receipts	112,736	117,107	36,538
Resources Available:	119,099	132,614	69,652
Expenditures:			
Personnel Services	13,608	26,500	27,600
Contractual & Program	3,442	28,000	31,000
Commodities	86,542	44,000	85,500
Capital Outlay		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	103,592	99,500	145,100
Unencumbered Cash Balance Dec 31	15,507	33,114	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	133,900	135,200	145,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 1.4%			
Amount of 2025 Ad Valorem Tax			

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	350	636	315
Receipts:			
Ad Valorem Tax	35,286	30,863	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,668	3,392
Recreational Vehicle Tax		50	50
16/20M Vehicle Tax		44	34
Commercial Vehicle Tax		300	203
Watercraft Tax		25	17
Rental Excise Tax		1	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-272	-745
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,286	34,679	2,951
Resources Available:	35,636	35,315	3,266
Expenditures:			
Appropriation	35,000	35,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,000	35,000	40,000
Unencumbered Cash Balance Dec 31	636	315	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	35,000	35,000	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	36,734
Delinquent Comp Rate:	1.4%		525
Amount of 2025 Ad Valorem Tax			37,259

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.4%		0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	257,791	262,884	336,044
Receipts:			
State of Kansas Gas Tax	111,658	108,160	108,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	111,658	108,160	108,160
Resources Available:	369,449	371,044	444,204
Expenditures:			
Commodities	106,565	35,000	444,204
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	106,565	35,000	444,204
Unencumbered Cash Balance Dec 31	262,884	336,044	0
2024/2025/2026 Budget Authority Amou	316,598	458,421	444,204

Adopted Budget Airport	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,367	19,923	47,423
Receipts:			
Land Rental	13,076	15,000	15,000
Fuel Sales	11,774	25,000	25,000
Transfers In From General	60,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	84,850	140,000	140,000
Resources Available:	87,217	159,923	187,423
Expenditures:			
Contractual Services	32,627	85,500	140,500
Commodities	34,667	27,000	42,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	67,294	112,500	182,500
Unencumbered Cash Balance Dec 31	19,923	47,423	4,923
2024/2025/2026 Budget Authority Amou	144,390	182,500	182,500

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Connecting Link	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	184,374	145,681	56,130
Receipts:			
Connecting Link Distributions	780,396	60,000	50,000
Intergovernmental		476,000	93,870
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	780,396	536,000	143,870
Resources Available:	964,770	681,681	200,000
Expenditures:			
Capital Outlay	819,089	625,551	200,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	819,089	625,551	200,000
Unencumbered Cash Balance Dec 31	145,681	56,130	0
2024/2025/2026 Budget Authority Amount:	1,669,836	1,200,000	200,000

Adopted Budget Special Improvement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,791	29,791	29,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	29,791	29,791	29,791
Expenditures:			
Capital Outlay			29,791
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	29,791
Unencumbered Cash Balance Dec 31	29,791	29,791	0
2024/2025/2026 Budget Authority Amount:	29,791	29,791	29,791

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Rec	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	16,379	20,589	20,022
Receipts:			
Local Alcohol Tax	9,310	11,433	9,846
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	9,310	11,433	9,846
Resources Available:	25,689	32,022	29,868
Expenditures:			
Commodities	5,100	12,000	29,868
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	5,100	12,000	29,868
Unencumbered Cash Balance Dec 31	20,589	20,022	0
2024/2025/2026 Budget Authority Amou	24,761	29,124	29,868

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	146,268	237,831	195,537
Receipts:			
Wastewater Collections	599,692	600,000	663,000
Revolving Loan Collections	72,000	72,000	72,000
Reimbursements	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	671,742	672,000	735,000
Resources Available:	818,010	909,831	930,537
Expenditures:			
Salaries	179,946	180,000	185,400
Employee Benefits & Taxes	144,206	189,500	207,200
Commodities	116,632	120,000	122,000
Contractual	68,125	73,500	88,000
Debt Service	71,270	71,294	72,500
Capital Outlay		80,000	80,000
Transfer to Reserves			48,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	580,179	714,294	803,100
Unencumbered Cash Balance Dec 31	237,831	195,537	127,437
2024/2025/2026 Budget Authority Amou	656,965	683,294	803,100

See Tab C

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste/Recycling	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	267,358	239,846	124,696
Receipts:			
Collections	278,908	275,000	382,500
Equipment Replacement		18,000	42,500
Reimbursements	220		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	279,128	293,000	425,000
Resources Available:	546,486	532,846	549,696
Expenditures:			
Salaries	122,637	130,000	142,140
Employee Benefits & Taxes	101,282	112,750	123,200
Commodities	17,672	32,200	35,000
Contractual	65,049	80,200	85,200
Capital Outlay		53,000	150,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	306,640	408,150	535,540
Unencumbered Cash Balance Dec 31	239,846	124,696	14,156
2024/2025/2026 Budget Authority Amou	527,499	516,950	535,540

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	283,686	301,218	401,218
Receipts:			
Sales Tax	613,469	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	613,469	700,000	700,000
Resources Available:	897,155	1,001,218	1,101,218
Expenditures:			
Capital Outlay	595,937	600,000	1,101,218
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	595,937	600,000	1,101,218
Unencumbered Cash Balance Dec 31	301,218	401,218	0
2024/2025/2026 Budget Authority Amou	1,130,737	1,133,686	1,101,218

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Pool Sales Tax			
Unencumbered Cash Balance Jan 1	1,172,680	1,786,149	2,055,599
Receipts:			
Sales Tax	613,469	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	613,469	700,000	700,000
Resources Available:	1,786,149	2,486,149	2,755,599
Expenditures:			
Lease Payment to PBC			
Principal		280,000	285,000
Interest		50,550	42,150
Contractual Services		100,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	430,550	427,150
Unencumbered Cash Balance Dec 31	1,786,149	2,055,599	2,328,449
2024/2025/2026 Budget Authority Amou	428,650	430,550	427,150

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amou	0	0	0

CPA Summary

City of Clay Center

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water System	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,556,854	1,454,713	251,072
Receipts:			
Sales of Water	1,710,745	1,533,565	3,000,000
Water Tower Rental		19,965	8,500
Fire Hydrant Rental	9,612	9,612	10,500
Wastewater Collections	698,797	696,900	860,000
Refuse Collections	290,859	292,702	455,000
Service Charges	55,823		10,000
P.P Water Usage Revenue		34,215	75,000
City Subsidy		42,137	70,000
Park Improvement			150,000
Transfer Service Fee	347,656		
FSA			30,000
Interest on Idle Funds	55,731	40,148	60,000
Miscellaneous	39,636	16,965	75,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,208,859	2,686,209	4,804,000
Resources Available:	4,765,713	4,140,922	5,055,072
Expenditures:			
Production	401,764	297,865	595,000
Transmission & Distribution	409,902	398,407	690,000
Commercial & General	486,133	522,291	792,000
Capital Outlay	449,336	1,052,794	600,000
Debt Service	554,711	583,000	550,000
Payments to General Fund	1,009,154	59,598	70,000
Wastewater Collections		639,276	860,000
Refuse Collections		281,114	455,000
Sales Tax		55,505	60,000
FSA			30,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,311,000	3,889,850	4,702,000
Unencumbered Cash Balance Dec 31	1,454,713	251,072	353,072
2024/2025/2026 Budget Authority Amount	4,149,000	4,303,000	4,702,000

CPA Summary



CENTERED AROUND COMMUNITY

CITY OF CLAY CENTER
427 COURT STREET, P.O. BOX 117
CLAY CENTER, KANSAS 67432-0117

STATE OF KANSAS,)
 : SS CERTIFICATE
COUNTY OF CLAY,)

I, the undersigned, City Clerk of the City of Clay Center, Kansas, do hereby certify that the subsequent documents are a true copy of Proof of Website Publication for the 2026 Revenue Neutral Rate Hearing and Budget Hearing to be held on September 16, 2025 at 5:30 p.m. at City Hall, 427 Court Street, Clay Center, Kansas 67432.

DATED this 16th day of July, 2025.

Amelia Blackwood

Amelia Blackwood, City Clerk

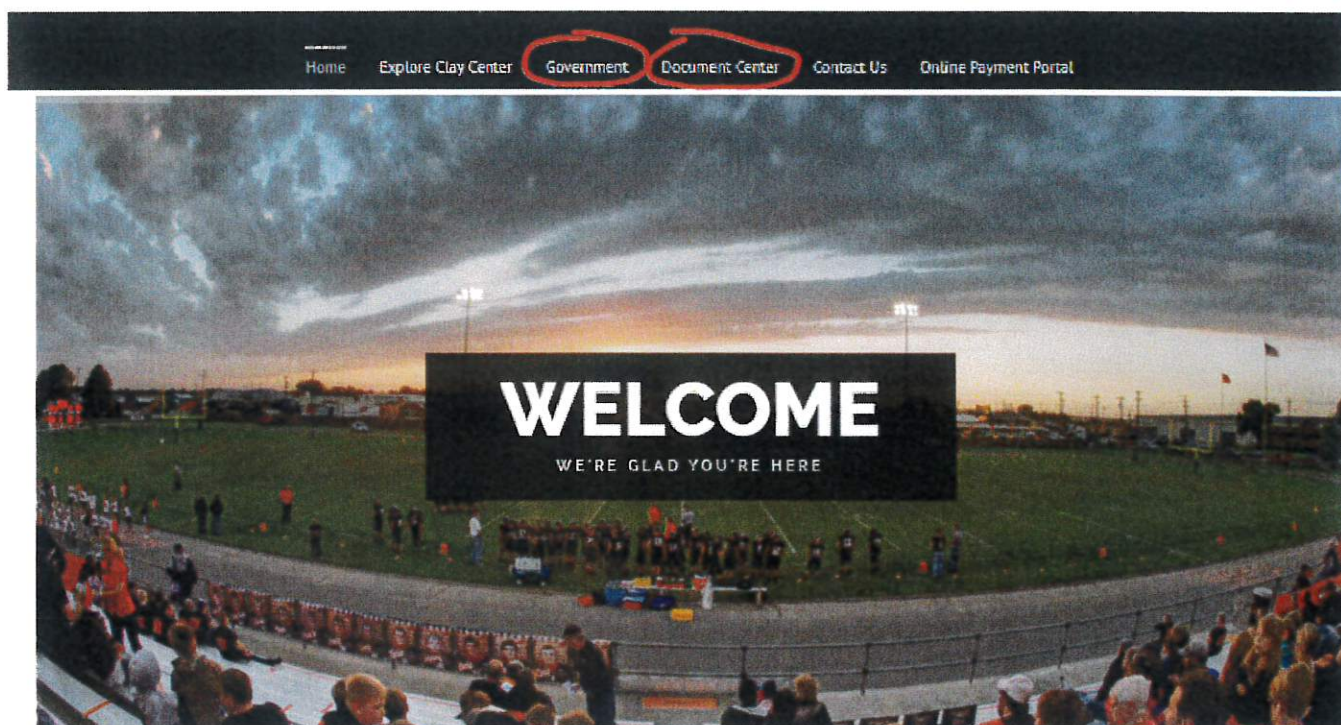


Amelia Blackwood

From: Shaley Johnson <sjohnson@twinvalley.com>
Sent: Thursday, July 17, 2025 5:53 PM
To: Amelia Blackwood
Subject: Notices

This is complete. This information is filed under the document type "[Legal Notices & Publications](#)" and can be found from the home page in three different places:

1. Linked on home page
2. In the menu under the Government tab
3. In the menu under the Document Center tab



Welcome to Clay Center, "The City Beautiful"

Clay Center is the county seat of Clay County. It is located at the junction of U.S. -24 and K-15, an intersection where you'll find a strong and vibrant community featuring cultural events, an aquatic park, a city zoo, public library, beautiful golf courses, a municipal airport, retail and specialty stores. You'll find excitement everywhere you look.

LEGAL NOTICES & PUBLICATIONS

ANNOUNCEMENTS

Thanks,
Shaley

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,855,695	48.506	37,885
Debt Service	25,552	0.668	522
Library	248,677	6.500	5,077
Industrial	36,504	0.954	745
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
Recreation	90,616	2.369	1,850
TOTAL	2,257,044	56.628	44,229

2025 July 1 Valuation: 38,257,087

Valuation Factor: 38,257.087

Neighborhood Revitalization Subj to Rebate: 781,038

Neighborhood Revitalization factor: 781.038

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



CITY OF CLAY CENTER
427 COURT STREET, P.O. BOX 117
CLAY CENTER, KANSAS 67432-0117

CENTERED AROUND COMMUNITY

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CLAY CENTER, KANSAS HEREBY NOTIFIES THE CLAY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 57.801. The date of our hearing is Tuesday, September 16, 2025 at 5:30 p.m. and will be held at City Hall, 427 Court Street, Clay Center, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on Wednesday, July 16, 2025.


Amelia Blackwood, City Clerk



Before the Governing Body of the City of Clay Center, Kansas

RESOLUTION NO. 1675

**A RESOLUTION OF THE CITY OF CLAY CENTER, KANSAS TO LEVY A
PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE**

WHEREAS, the Revenue Neutral Rate for the City of Clay Center, Kansas was calculated as 57.801 mills by the Clay County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Clay Center, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of the City of Clay Center, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CLAY CENTER, KANSAS THAT:

The City of Clay Center, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.801 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR ON SEPTEMBER 16, 2025.



James R. Thatcher, Mayor

Attest:



Amelia Blackwood, City Clerk
(SEAL)



Roll Call Vote

City of Clay Center

Hearing to Exceed Revenue Neutral Rate: September 16, 2025

Resolution No. 1675

Governing Body Member	Yes	No	Abstain
Elton Hess	X		
Theresa Charbonneau	X		
Phil Kasper	X		
Glenn Hoover	X		
Daton Hess	X		
Mike Schultze	X		
Karla Sweet	X		
Keith Blake	X		
Total	8		

Attested:

Amelia Blackwood

Amelia Blackwood, City Clerk





CENTERED AROUND COMMUNITY

CITY OF CLAY CENTER
427 COURT STREET, P.O. BOX 117
CLAY CENTER, KANSAS 67432-0117

STATE OF KANSAS,)
 : SS CERTIFICATE
COUNTY OF CLAY,)

I, the undersigned, City Clerk of the City of Clay Center, Kansas, do hereby certify that the subsequent is a true copy of the 2026 City of Clay Center Budget, the same was duly adopted by the Governing Body of the City of Clay Center on September 16, 2025.

DATED this 17th day of September, 2025.

Amelia Blackwood

Amelia Blackwood, City Clerk



See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center, for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Jul. 22, 2025

Notice ID: emQaNHkwifedBAMoiGvc

Publisher ID: D1301

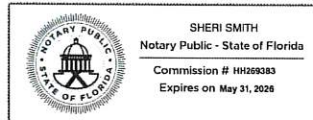
Notice Name: City RNR/Budget Hearing Notice

PUBLICATION FEE: \$123.62

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Edmar Corachia

Agent



VERIFICATION

State of Florida
County of Broward

Executed on 07/30/2025

S. Smith

Notary Public
Notarized remotely online using communication technology via Proof.

(Published in The City Center Dispatch on Tuesday,
July 22, 2025.)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Chaney
will meet on September 16, 2025 at 5:00 PM in City Hall, 417 Court Street for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of all voters tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 417 Court Street and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		Proposed Estimated Tax Rate*
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	
General	3,277,598	54.895	3,337,968	56.130	3,213,250	1,884,122	49.310
Police Service	561,150	9.172	601,200	9.628	601,200	360,892	9.412
Library	233,293	4.315	241,843	4.033	233,624	215,821	6.619
Industrial	35,000	0.573	35,000	0.514	40,000	37,259	0.571
Special Highway	136,365		35,000		444,331		
Airport	67,893		112,360		182,390		
Connections Link	249,039		625,573		268,000		
Special Improvements					26,391		
Special Park & Rec	5,100		15,000		29,864		
Wastewater	280,179		274,264		843,100		
Total Voters Responsibility	708,640		908,100		233,250		
State Sales Tax	348,317		600,000		1,081,218		
Food Sales Tax			130,532		427,150		
Electric System	2,691,230		6,743,241		12,535,860		
Water System	1,311,200		2,249,330		4,702,000		
Non-Budgeted Funds A	1,320,383						
Non-Budgeted Funds B	294,635						
Non-Budgeted Funds C	123,430						
Total for City	70,811,322	61.521	13,713,370	59.496	26,648,245	2,281,290	17.801
Recreation	153,493	1.890	99,390	2.063	153,100	26,522	3.068
Transit Facilities Revenue	70,316,967	61.521	13,812,810	61.702	26,813,190	2,287,812	39.201
Line Transfer	233,026		692,000		216,600		
Net Expenditure	19,211,942		18,127,810		26,316,390		
Total Tax Levied	2,211,240		2,281,289				
Allowed							
Valuation	14,255,616		37,812,383		28,182,087		

Outstanding Indebtedness:

	2021	2024	2026
General Fund	5,730,000	5,180,000	4,510,000
Water Bonds	0	0	0
Other	131,510	206,639	204,120
Lease Purchase Principal	3,099,678	6,591,943	5,116,825
Total	9,022,217	12,042,514	10,924,131

* Tax rates are expressed in mills
**Revenue Neutral Rate is derived by 25.179/100%

Approved: _____
City Official Title: City Clerk

D1301