

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Blue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MYT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
	K.S.A.				
General	79-1962	5	363,086	102,611	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	363,086	102,611	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.259

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
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Westmoreland, KS 66549
Email:
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Attest: 2022 _____
County Clerk

_____ Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary



Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,631	8,905	110	7	787	120
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,631	8,905	110	7	787	120

County Treas Motor Vehicle Estimate 8,905

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 787

County Treas Watercraft Tax Estimate 120

MVT Factor 0.08677

RVT Factor 0.00107

16/20M Factor 0.00007

Comm Veh Factor 0.00767

Watercraft Factor 0.00117

Blue Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	300,000	393,246	250,546
Receipts:			
Ad Valorem Tax	96,114	102,631	xxxxxxxxxxxxxxxx
Delinquent Tax	460	127	
Motor Vehicle Tax	10,821	8,168	8,905
Recreational Vehicle Tax	180	130	110
16/20 M Vehicle Tax	79	79	7
Commercial Vehicle Tax	990	760	787
Watercraft Tax	123	116	120
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	18,214	8,740	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,981	120,751	9,929
Resources Available:	426,981	513,997	260,475
Expenditures:			
Officers Pay	4,000	4,000	4,000
Employee Benefits	306	306	306
Supplies	1,286	1,200	1,200
Services	9,698	10,500	10,200
Maintenance	7,929	7,300	9,450
Insurance	46	8,800	9,600
Utilities	7,544	12,500	14,100
Repairs		5,000	6,000
Operations	2,811	225	575
Capital Improvements		181,620	45,000
Transfer to Reserve		32,000	35,000
			227,655
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	115		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,735	263,451	363,086
Unencumbered Cash Balance Dec 31	393,246	250,546	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	254,479	263,451	363,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	363,086
		Tax Required	102,611
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	102,611

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Blue Township
Pottawatomie County

will meet on August 9, 2022 at 5:30 PM at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,735	1.405	263,451	1.405	363,086	102,611	1.259
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	33,735	1.405	263,451	1.405	363,086	102,611	1.259
					<i>Revenue Neutral Rate**</i>		1.259
Less: Transfers	0		32,000		35,000		
Net Expenditure	33,735		231,451		328,086		
Total Tax Levied	96,751		102,631		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	68,865,052		73,024,622		81,472,265		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer